



**Norridgewock Recreation Committee
Meeting Notes
December 1, 2022
5:15 PM
Conference Room, Norridgewock Town Office**

APPROVED
06/01/2023

MEMBERS PRESENT

Melannie Keister, chair
Amy Everett
Cheyenne Goodrich
Ryan Jones
John Lynch
Cassity Williams

STAFF PRESENT

Richard LaBelle, Town Manager
Bobbie Jo Welch, Program Director

MEMBERS ABSENT

Ricky Austin, Jr.

There were no members of the public present for the meeting.

1. Call to Order

The meeting was called to order at 5:15 PM.

2. Discussion/Action on July 11, 2022 Meeting Minutes

John made a MOTION to approve the July 11, 2022 meeting minutes. Seconded by Ryan.
MOTION PASSED.

3. Discussion/Action on 2023 Budget Request

There was discussion regarding the potential for Rec to support travel teams. The approximate annual cost per team is \$610 (\$250 per team fee, plus \$360 per team for refs), with consideration of up to five teams. The general consensus of the Committee was that this could be easily integrated into the current Recreation Department and should be included in the budget request.

The Committee reviewed the budget worksheet to develop a budget request for 2023. Increases were made in basketball wages and general expense, to account for the integration of travel teams. There was also a doubling of equipment rental so that the portable toilet can be cleaned twice per week.

John made a MOTION to increase the director wage by 10 percent. Seconded by Ryan.
MOTION PASSED.

The total operating budget request is \$22,925, which will be presented to the Select Board at the December 21 meeting. This represented an increase in budget of \$3,220 over 2022.

The Committee seeks an increase to \$10,000 for contribution to the Department's reserve account. This will help save for improvements to fields, dugouts, fences, shack, as well as larger equipment purchases.

4. Other Business

None.

5. Public Comment

None.

6. Schedule Next Meeting, if necessary

No action taken.

7. Adjournment

The meeting was adjourned at 6:09 PM.