



APPROVED
01/12/2022

**BUDGET COMMITTEE
MEETING MINUTES
JANUARY 25, 2021
5:00 PM**

Present: Sallie Wilder, Becky Ketchum, Melannie Keister, John Lynch, Dylan Wentworth, Tara Desroches

Others Present: Town Manager Richard LaBelle

1. Call to Order; Introductions

The meeting was called to order at 5:00 PM by Town Clerk Richard LaBelle.

2. Election of Officers

Sallie Wilder made a motion to elect Becky Ketchum as Chair. Seconded by John Lynch. Becky Ketchum unanimously elected as Chair.

Dylan Wentworth made a motion to elect John Lynch as Vice Chair. Seconded by Tara Desroches. John Lynch unanimously elected as Vice Chair.

Chair Ketchum made a motion to elect Melannie Keister as Secretary. Seconded by Tara Desroches. Melannie Keister unanimously elected as Secretary.

3. Discussion/Action on December 30, 2019 Minutes

Vice Chair Lynch made a motion to approve the minutes of the January 13, 2020 meeting minutes. Seconded by Sallie Wilder. Motion Passed.

4. Review Proposed 2021 Budget

Warrant Articles:

ARTICLE 5 ADMINISTRATION: Tara Desroches made a motion to pass in the amount of \$347,300, John Lynch seconded the motion. Motion unanimously passed.

ARTICLE 6 ELECTED OFFICIALS: Melannie Keister made a motion to pass in the amount of \$16,325, Becky Ketchum seconded the motion. Motion unanimously passed.

ARTICLE 7 ASSESSING: Sallie Wilder made a motion to pass in the amount of \$24,000, Melannie Keister seconded the motion. Motion unanimously passed.

ARTICLE 8 PUBLIC WORKS: Becky Ketchum made a motion to pass in the amount of \$633,800, Melannie Keister seconded the motion. Motion unanimously passed.

*Rebecca Ketchum, Chair • John Lynch, Vice Chair •
Melannie Keister, Secretary • Tara Desroches • Dylan Wentworth • Sara Wilder • Kay Laney*

ARTICLE 9 PUBLIC SAFETY: Sallie Wilder made a motion to pass in the amount of \$115,032, Becky Ketchum seconded the motion. Motion unanimously passed.

ARTICLE 10 FIRE DEPARTMENT: John Lynch made a motion to pass in the amount of \$235,797, Becky Ketchum seconded the motion. Motion unanimously passed.

ARTICLE 11 CEMETARY DEPARTMENT: Melannie Keister made a motion to pass in the amount of \$2,250, Sallie Wilder seconded the motion. Motion unanimously passed.

ARTICLE 12 GENERAL ASSISTANCE: Becky Ketchum made a motion to pass in the amount of \$5,600, Melannie Keister seconded the motion. Motion unanimously passed.

ARTICLE 13 RECREATION DEPARTMENT: Melannie Keister made a motion to pass in the amount of \$19,725, John Lynch seconded the motion. Motion unanimously passed.

ARTICLE 14 PARKS: Becky Ketchum made a motion to pass in the amount of \$3,700, Melannie Keister seconded the motion. Motion unanimously passed.

ARTICLE 15 LIBRARY: Melannie Keister made a motion to pass in the amount of \$36,625 John Lynch seconded the motion. Motion passed 4:2 (opposed Ketchum, Wilder)

ARTICLE 16 CODE ENFORCEMENT: Becky Ketchum made a motion to pass in the amount of \$10,275, Tara Desroches seconded the motion. Motion unanimously passed.

ARTICLE 17 PLANNING BOARD: Tara Desroches made a motion to pass in the amount of \$400, John Lynch seconded the motion. Motion unanimously passed.

ARTICLE 18 SOCIAL SERVICES: John Lynch made a motion to pass in the amount of \$4,900, Dylan Wentworth seconded the motion. Motion unanimously passed.

ARTICLE 19 SUMMER GROUNDS MAINTENANCE: Becky Ketchum made a motion to pass in the amount of \$44,800, Tara Desroches seconded the motion. Motion unanimously passed.

ARTICLE 20 SEWER BOND: Melannie Keister made a motion to pass in the amount of \$89,772, Sallie Wilder seconded the motion. Motion unanimously passed.

ARTICLE 21 UNCLASSIFIED ACCOUNTS: Becky Ketchum made a motion to pass in the amount of \$30,284, John Lynch seconded the motion. Motion unanimously passed.

ARTICLE 22 CAPITAL RESERVE: Tara Desroches made a motion to pass in the amount of \$133,700, Dylan Wentworth seconded the motion. Motion unanimously passed.

ARTICLE 23 CONTINGENCY: Becky Ketchum made a motion to pass in the amount of \$10,000, Tara Desroches seconded the motion. Motion unanimously passed.

ARTICLE 24 ROAD IMPROVEMENT RESERVE: Tara Desroches made a motion to pass in the amount of \$560,000, Melannie Keister seconded the motion. Motion unanimously passed.

ARTICLE 25 RECREATION FIELD REPAIR: Melannie Keister made a motion to pass in the amount of \$65,000, John Lynch seconded the motion. Motion unanimously passed.

ARTICLE 26 SALT & SAND: Tara Desroches made a motion to pass, Sallie Wilder seconded the motion. Motion unanimously passed.

ARTICLE 27 REVENUES: John Lynch made a motion to pass in the amount of \$1,737,635, Becky Ketchum seconded the motion. Motion unanimously passed.

ARTICLE 42 AUTHORIZATION OF TIF: Tara Deroshers made a motion to pass, John Lynch seconded the motion. Motion unanimously passed.

5. Other Business

None.

6. Set Next Meeting

Winter of 2021-22

7. Adjournment

Chair Ketchum adjourned the meeting at 7:23 PM.

Respectfully Submitted,

Melannie Keister
Secretary